

Basis of A-CRA/ACC Estimate for Juvenile Treatment Drug Court Program Cost

Year 1-Costs	Unit		Year 1		Year 2		Year 3		Total	
	Cost	Unit	Cost	Unit	Cost	Unit	Cost	Unit	Units	Total
A-CRA/ACC Training and Certification for Supervisors & Clinicians	\$ 3,200	3	\$ 9,600	2	\$ 6,400	2	\$ 6,400	2	7	\$ 22,400
Person trips to attend training	\$ 1,035	3	\$ 3,105	2	\$ 2,070	2	\$ 2,070	2	7	\$ 7,245
People attending Intermediate & advanced training sessions	\$ 1,200	0	\$ -	2	\$ 2,400	2	\$ 2,400	2	4	\$ 4,800
Person trips to attend training	\$ 1,035	0	\$ -	2	\$ 2,070	2	\$ 2,070	2	4	\$ 4,140
Annual EBTx.org account	\$ 600	1	\$ 600	1	\$ 600	1	\$ 600	1	3	\$ 1,800
Group and Individual Coaching	\$ 4,320	1	\$ 4,320	1	\$ 4,320	0.5	\$ 2,160	0.5	3	\$ 10,800
Annual project coordination, monitoring, and technical assistance	\$ 3,200	1	\$ 3,200	1	\$ 3,200	1	\$ 3,200	1	3	\$ 9,600
Total Actual			\$ 20,825		\$ 21,060		\$ 18,900			\$ 60,785
Cumulative			\$ 20,825		\$ 41,885		\$ 60,785			
Grantee pays 1/3 Total Cost Per Year			\$ 20,262		\$ 20,262		\$ 20,262			
Cumulative			\$ 20,262		\$ 40,523		\$ 60,785			